

June 7,2024

Fiscal 2025 First-quarter Consolidated Earnings Report (Japanese GAAP)

Company name:	TOMITA ELECTRIC CO.,LTD.	Stock exchange listing	Tokyo Standard
Securities code.:	6898	URL	https://www.tomita-electric.com/en/
Representative:	President Tetsuro Kamitani		
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Quarterly statement filing date (as planned)		June 14,2024	
Scheduled date of start of dividend payout		—	
Preparation of quarterly supplementary explanatory material :		None	
Quarterly results briefing held :		None	

(Figures less than one million are rounded down)

1. Results for the First Quarter of Fiscal 2025 (From February 1,2024 to April 30,2024)

(1) Consolidated Operating Results (Percentages represent changes over the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of the parent	
	(million yen)	%	(million yen)	%	(million yen)	%	(million yen)	%
Fiscalyear 2025 First Quarter	322	-21.4	-30	—	-27	—	-28	—
Fiscalyear 2024 First Quarter	410	-18.7	18	-80.8	23	-77.1	21	-74.6
(Note) Comprehensive income	FY2025 First Quarter		53 million yen [174.9%]		FY2024 First Quarter		19 million yen [-86.2%]	

	Net Income per Share	Diluted Net Income per Share
	(yen)	(yen)
Fiscalyear 2025 First Quarter	-37.44	—
Fiscalyear 2024 First Quarter	32.40	—

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	
	(million yen)	(million yen)	%	
As of April 30,2024	4,737	3,852	81.3	
As of January 31,2024	4,697	3,780	80.5	
Reference: Shareholders' Equity	As of April 30,2024	3,851 million yen	As of January 31,2024	3,779 million yen

2. Dividends

	Dividends per Share				
	1Q end	2Q end	3Q end	Year-end	Full Year
	(yen)	(yen)	(yen)	(yen)	(yen)
Fiscal year 2024	—	0.00	—	0.00	0.00
Fiscal year 2025	—	—	—	—	—
Fiscal year 2025 (projected)	—	0.00	—	0.00	0.00

(Note) Changes to the latest dividend forecast announced: None

3.Consolidated Outlook for the Fiscal Year Ending January 31,2025 (From February 1,2024 to January 31,2025)

(Percentages represent changes over the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of the parent		Net Income per Share
	(million yen)	%	(million yen)	%	(million yen)	%	(million yen)	%	(yen)
Interim	702	-13.3	-10	—	-10	—	-8	—	-11.59
Full Year	1,630	9.2	36	—	36	—	29	—	39.05

(Note) Changes to the latest consolidated results forecast announced: None