

June 8,2023

Fiscal 2024 First-quarter Consolidated Earnings Report (Japanese GAAP)

Company name:	TOMITA ELECTRIC CO.,LTD.	Stock exchange listing	Tokyo Standard
Securities code.:	6898	URL	https://www.tomita-electric.com/en/
Representative:	President Tetsuro Kamitani		
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Quarterly statement filing date (as planned)		June 14,2023	
Scheduled date of start of dividend payout		—	
Preparation of quarterly supplementary explanatory material :		None	
Quarterly results briefing held :		None	

(Figures less than one million are rounded down)

1. Results for the First Quarter of Fiscal 2024 (From February 1,2023 to April 30,2023)

(1) Consolidated Operating Results (Percentages represent changes over the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of the parent	
	(million yen)	%	(million yen)	%	(million yen)	%	(million yen)	%
Fiscal year 2024 First Quarter	410	-18.7	18	-80.8	23	-77.1	21	-74.6
Fiscal year 2023 First Quarter	505	45.9	96	851.9	100	836.7	84	752.7
(Note) Comprehensive income	FY2024 First Quarter		19 million yen [-86.2%]		FY2023 First Quarter		142 million yen [134.5%]	

	Net Income per Share	Diluted Net Income per Share
	(yen)	(yen)
Fiscal year 2024 First Quarter	32.40	—
Fiscal year 2023 First Quarter	127.48	—

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	
	(million yen)	(million yen)	%	
As of April 30,2023	4,552	3,559	78.2	
As of January 31,2023	4,554	3,539	77.7	
Reference: Shareholders' Equity	As of April 30,2023	3,559 million yen	As of January 31,2023	3,539 million yen

2. Dividends

	Dividends per Share				
	1Q end	2Q end	3Q end	Year-end	Full Year
	(yen)	(yen)	(yen)	(yen)	(yen)
Fiscal year 2023	—	0.00	—	0.00	0.00
Fiscal year 2024	—	—	—	—	—
Fiscal year 2024 (projected)	—	0.00	—	0.00	0.00

(Note) Changes to the latest dividend forecast announced: None

3.Consolidated Outlook for the Fiscal Year Ending January 31,2024 (From February 1,2023 to January 31,2024)

(Percentages represent changes over the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of the parent		Net Income per Share
	(million yen)	%	(million yen)	%	(million yen)	%	(million yen)	%	(yen)
Interim	995	-10.0	39	-76.1	29	-81.2	9	-91.3	14.94
Full Year	2,114	5.5	157	9.6	136	-2.2	96	0.7	145.82

(Note) Changes to the latest consolidated results forecast announced: None